



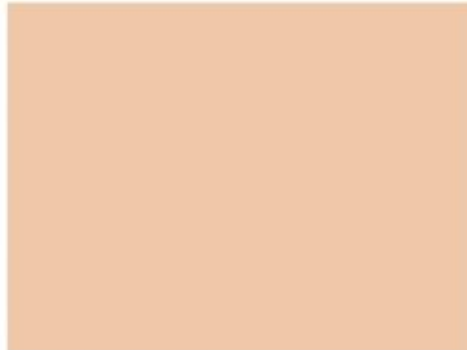
**SPLOST**



your **pennies**  
at **work**



# Citizen Review Committee



Update Meeting  
November 2, 2012



- Welcome
- Open the Meeting
- Approve Agenda
- SPLOST Overview/History
- 2005 and 2009 SPLOST Programs Overview
- Audit Results – Year Ended December 31, 2011
- Close the Meeting
- Tour of Loganville SPLOST Projects



# SPLOST Overview

Presented by Rhonda Etheridge  
Gwinnett County – Department of Financial Services



# State Law - SPLOST

O.C.G.A. §48-8-110 to §48-8-124

- Capital outlay project
- Intergovernmental agreement
- Formula for allocation of proceeds between County and Cities
- Referendum language
- State Department of Revenue's fee
- Use of proceeds
- Reporting
- Enforcement



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# Intergovernmental Agreements

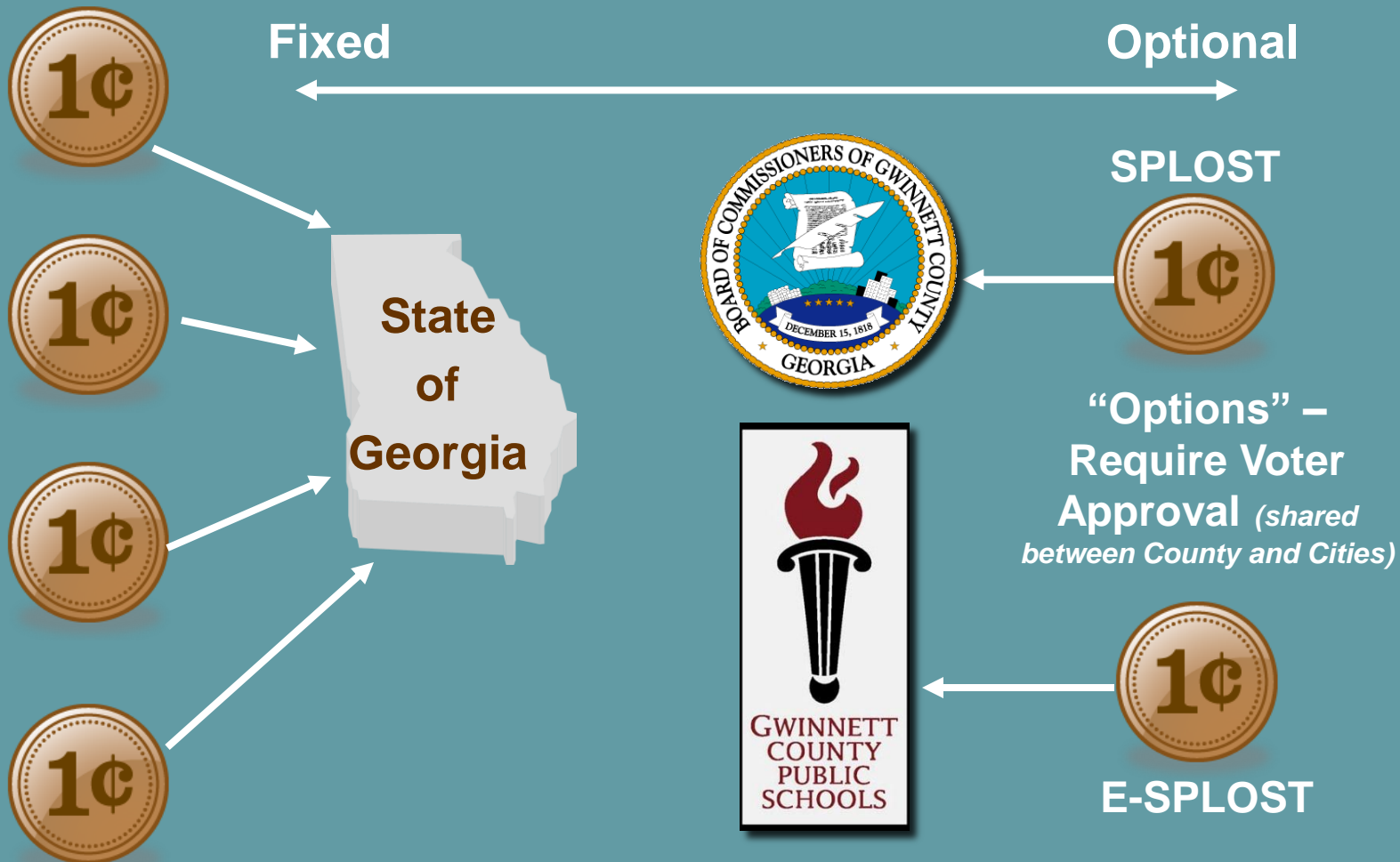
- August 17, 2004 – Four-year 2005 SPLOST Program
- August 19, 2008 – Five-year 2009 SPLOST Program
- Both agreements include:
  - Joint Annual Audit
  - Joint Technical Committee
  - Citizen Review Committee



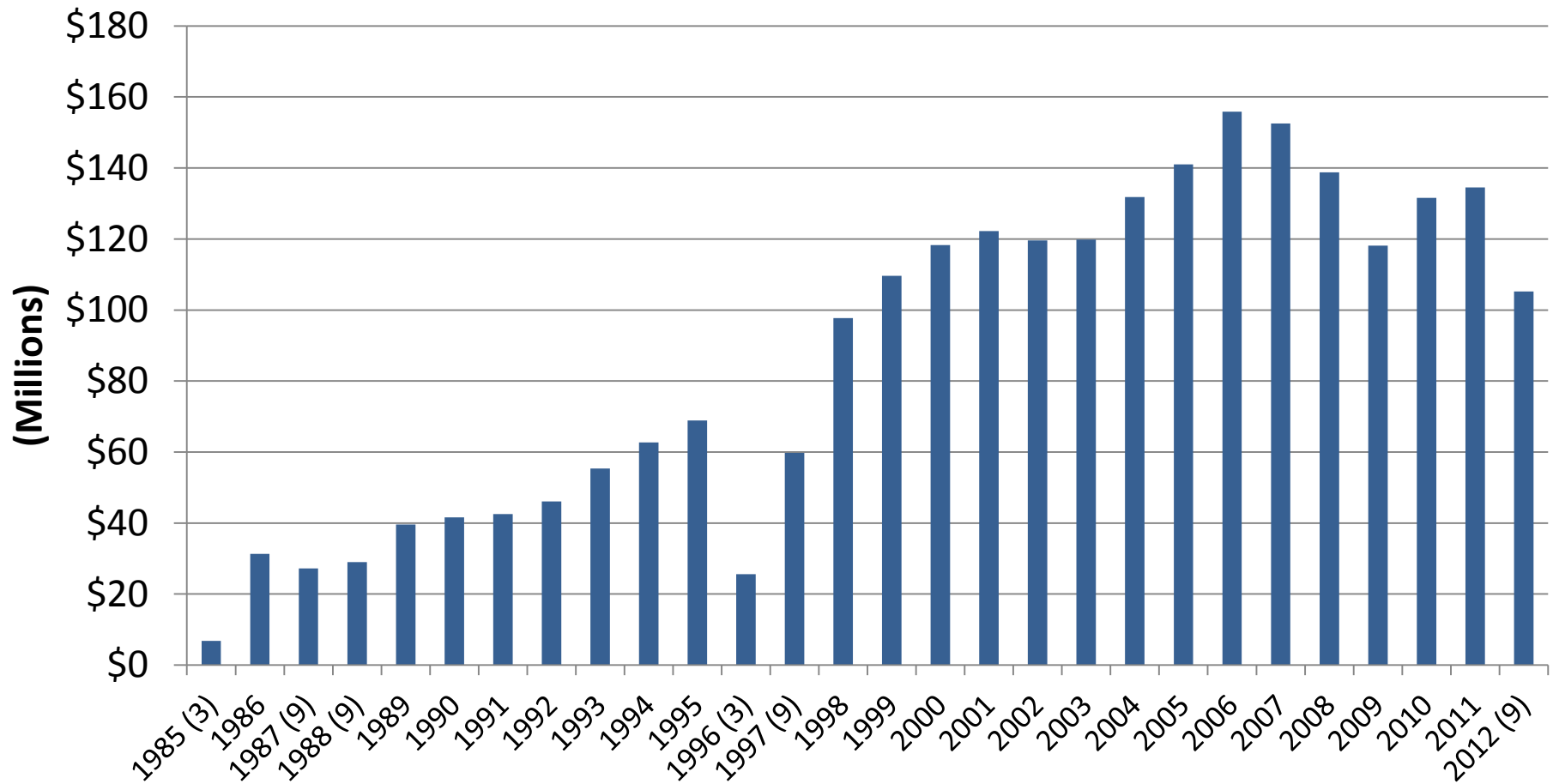
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# SPLOST

## 6¢ Sales Tax in Gwinnett County

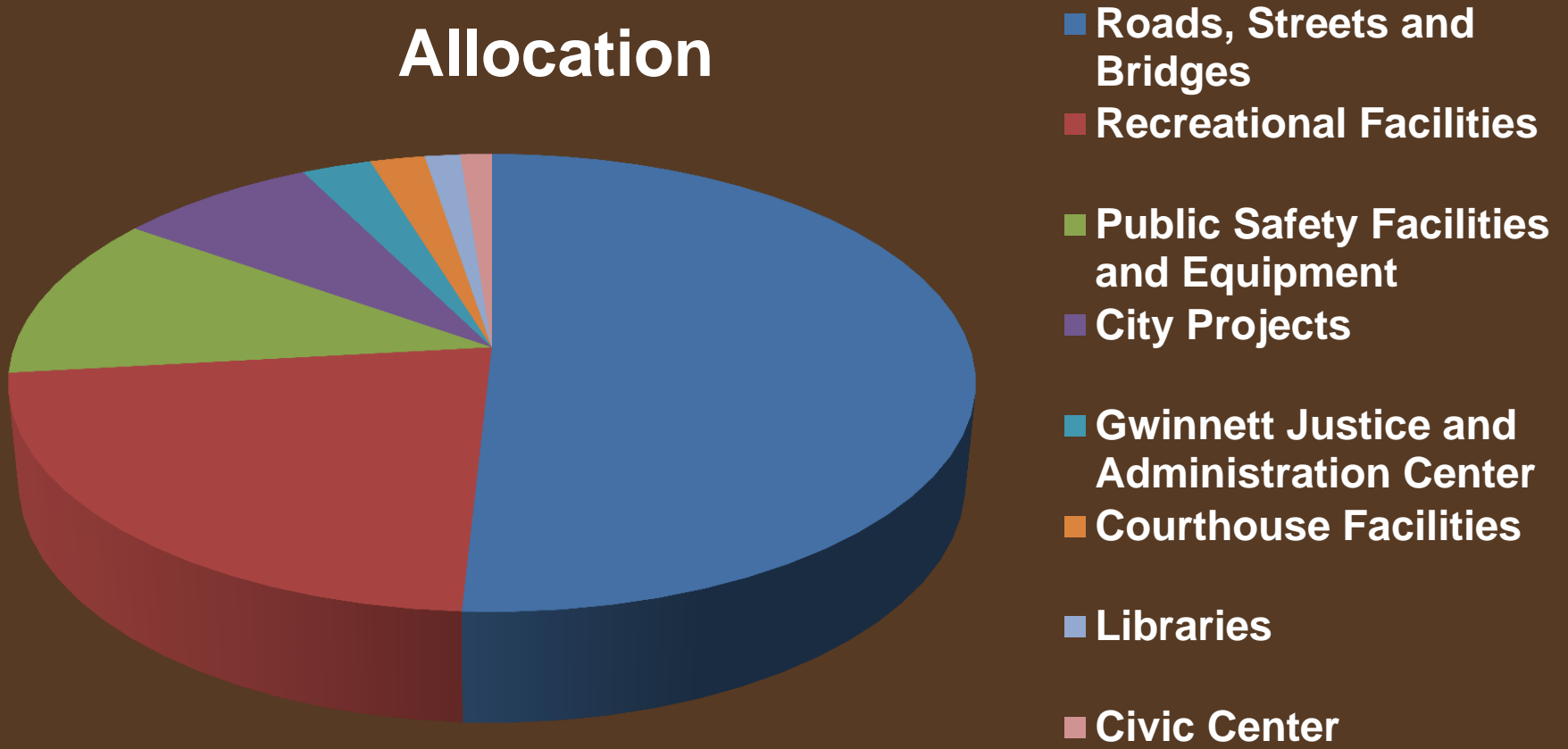


# All SPLOST Programs - \$2.4 Billion



Numbers in () indicate number of months collected

### Allocation





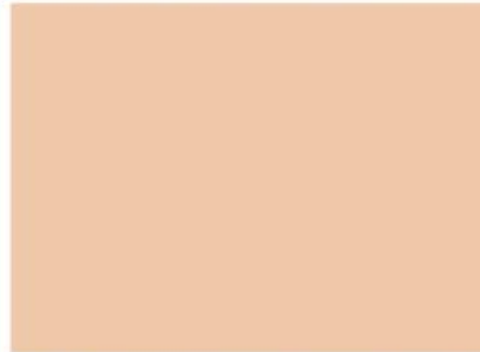
# Gwinnett's SPLOST Programs

**1985 – \$65.7 million** (\$2.7 million/month)

- **Gwinnett Justice and Administration Center**

**1988 – \$162.7 million** (\$3.4 million/month)

- **Public Safety** (Pre-Trial Detention Center)
- **Parks and Recreation** (Historic Courthouse Renovation)
- **Gwinnett Civic Center**
- **Transportation**



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# Gwinnett's SPLOST Programs



1992 – \$249.1 million (\$5.2 million/month)

- Transportation

1996 – SPLOST vote failed (49.5% in favor)

1997 – \$414.8 million (\$8.6 million/month)

- Transportation
- Parks and Recreation
- Public Safety



# Gwinnett's SPLOST Programs



2001 – \$496.1 million (\$10.3 million/month)

- Transportation
- Parks and Recreation
- Public Safety
- Libraries
- Cities Share

2005 – \$581.5 million (\$12.1 million/month)

- Transportation
- Parks and Recreation
- Public Safety
- Libraries
- Cities Share



SPLOST

**2009 – \$688 million estimated** (\$11.0 million/month as of September 2012)

- **Transportation**
- **Parks and Recreation**
- **Public Safety**
- **Libraries**
- **Courthouse Facilities**
- **Cities Share**

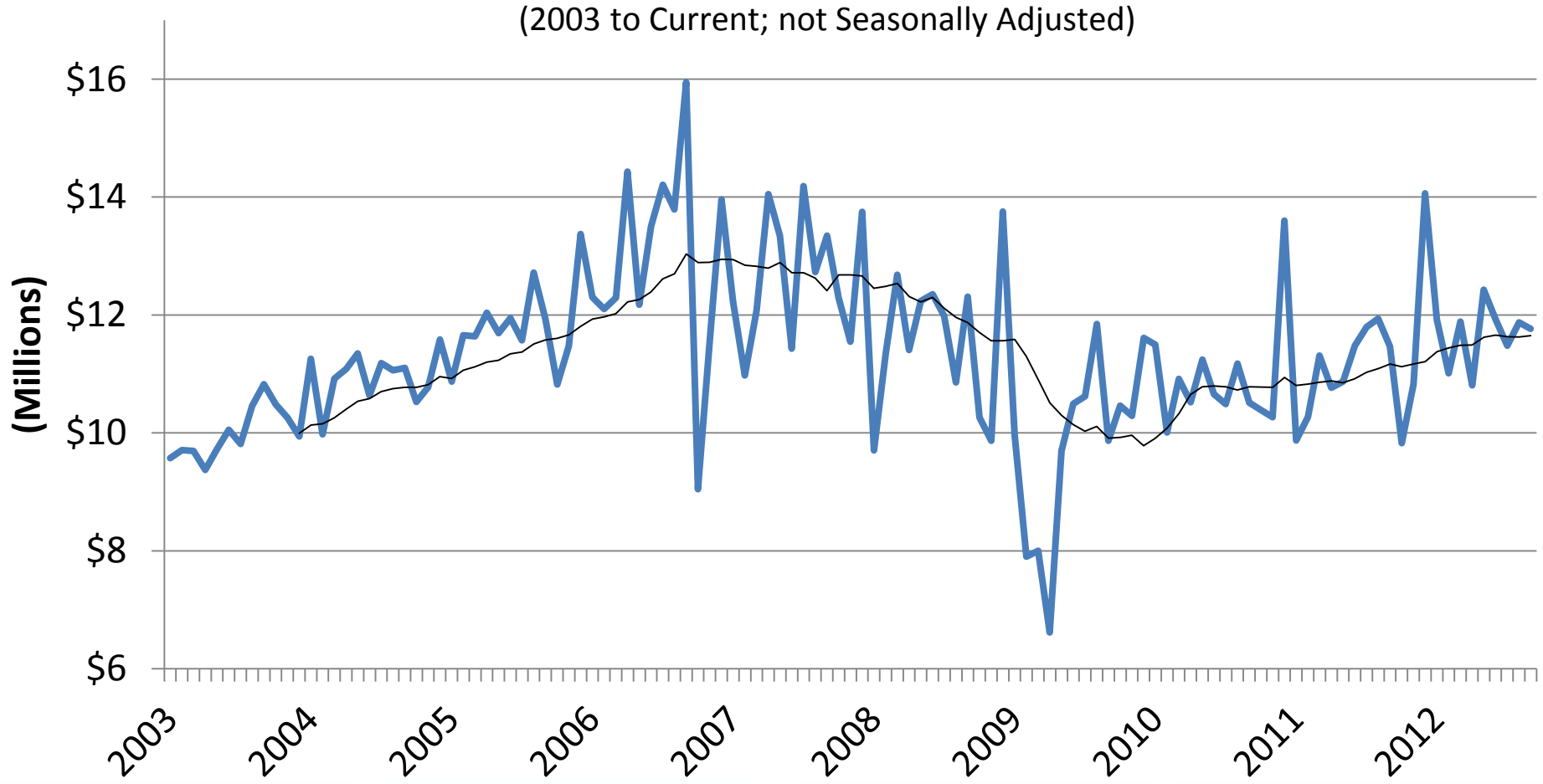




# Overview of 2005 and 2009 SPLOST Programs

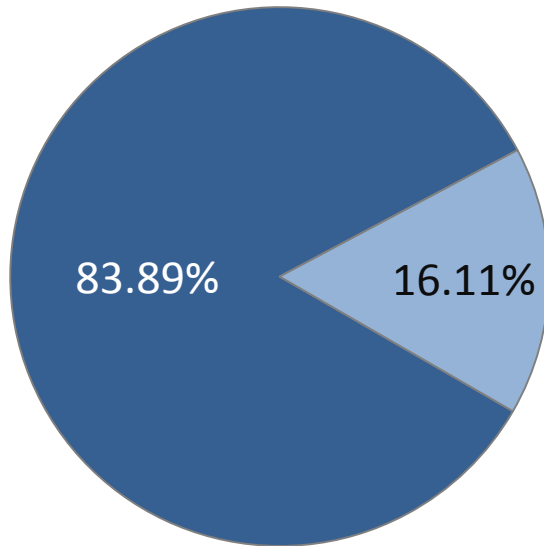


# Gwinnett SPLOST Collections



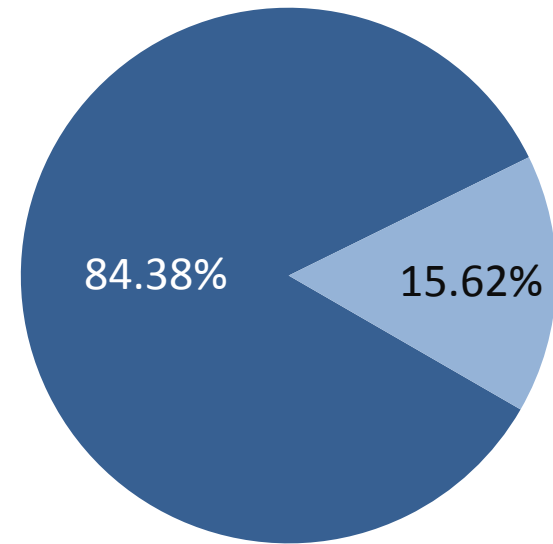
# Funds Distribution

2005 Program  
\$581,460,528



■ County ■ Cities

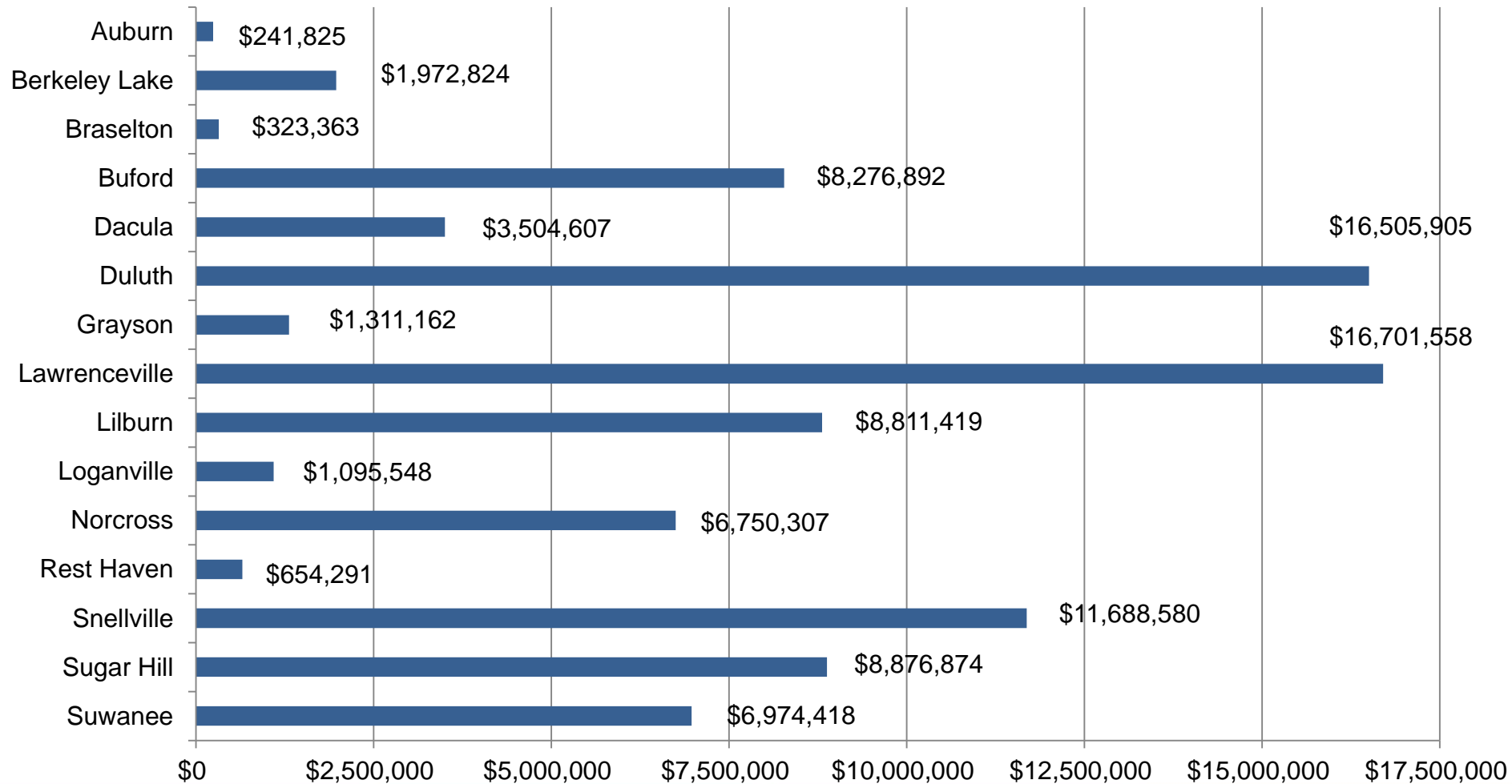
2009 Program  
\$462,980,862 [1]



■ County ■ Cities

[1] – as of September 2012

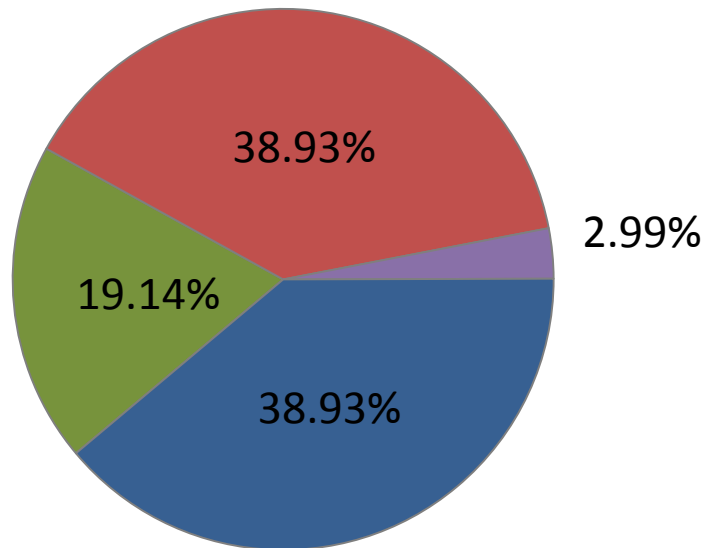
# 2005 SPLOST Distribution by City





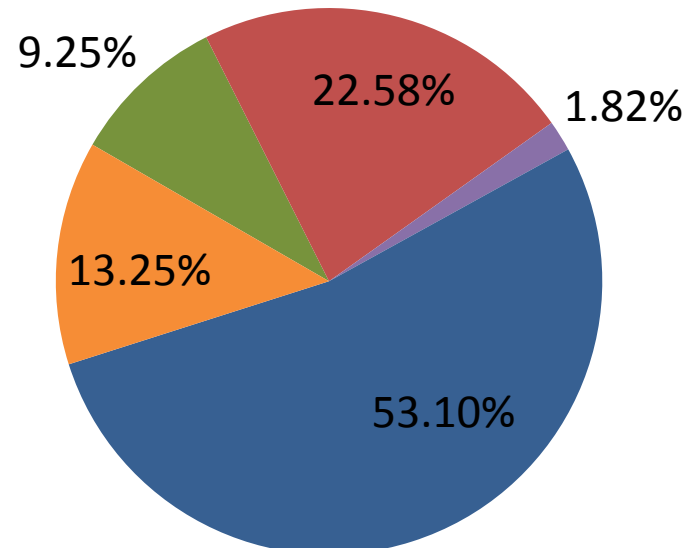
# County's Allocation

2005 Program - \$487,770,956



- Public Safety Facilities & Equipment
- Recreational Facilities
- Libraries
- Roads, Streets & Bridges

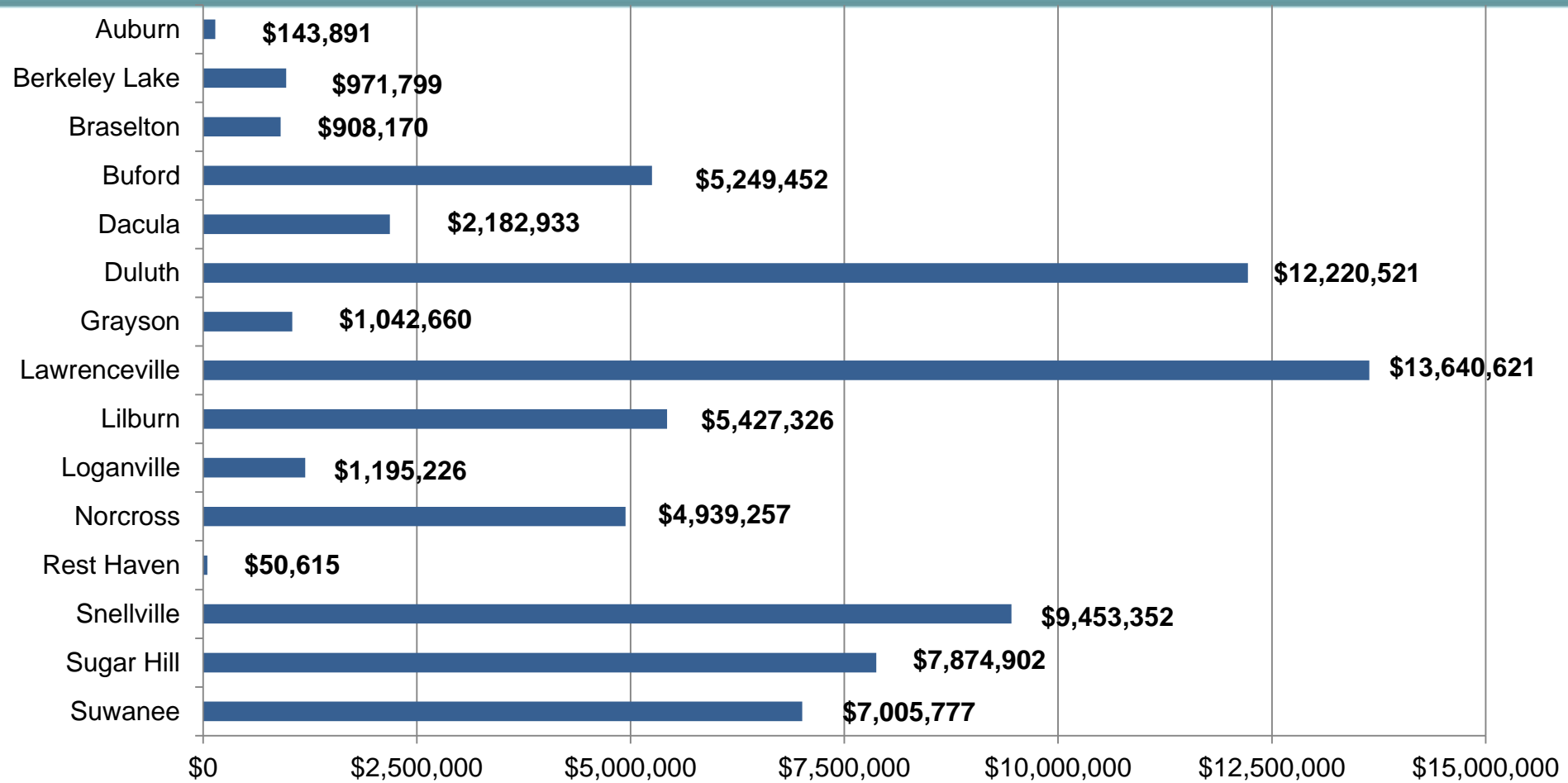
2009 Program - \$390,674,363 [1]



- Public Safety Facilities & Equipment
- Recreational Facilities
- Libraries
- Roads, Streets & Bridges
- Courthouse Facilities

[1] – as of September 2012

# 2009 SPLOST Distribution by City



as of September 2012

SPLOST



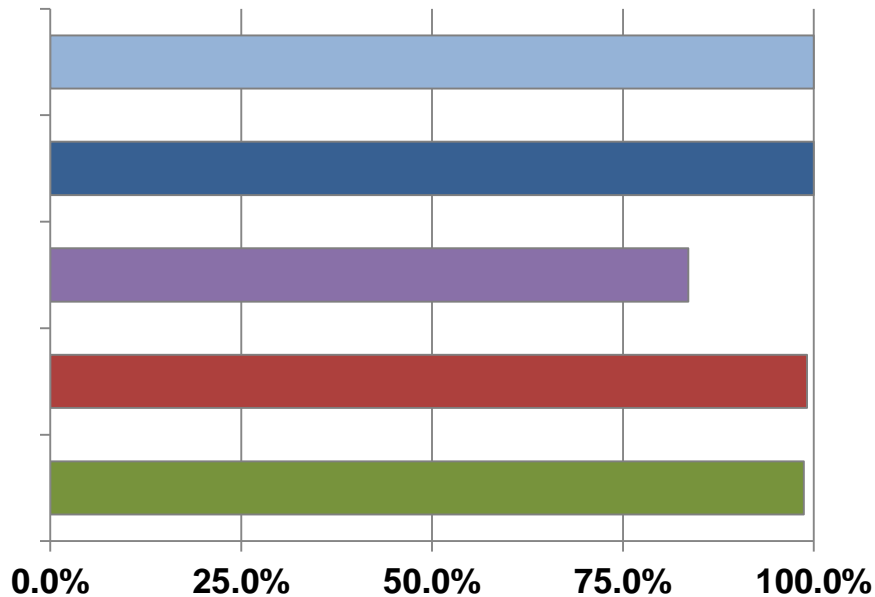
# County SPLOST Projects Update



# County's Expenses and Obligations

2005 Program

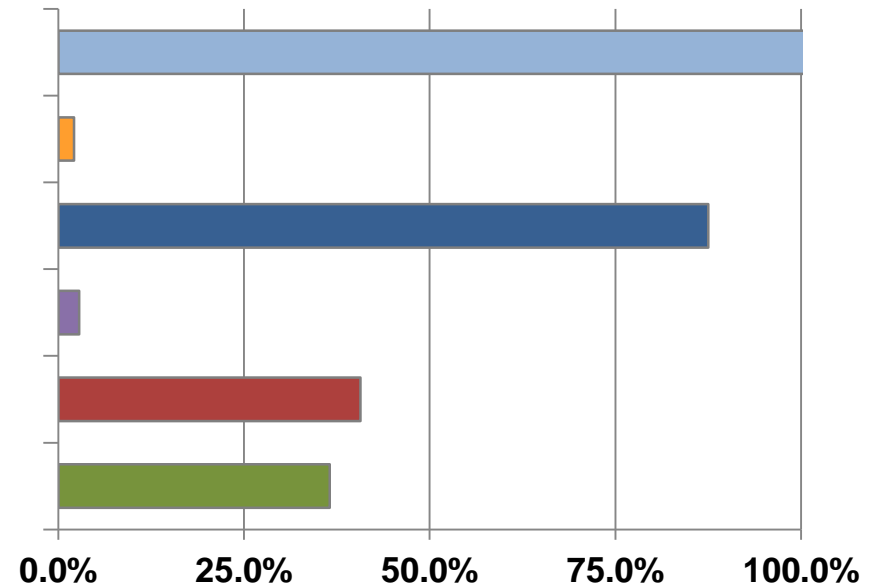
99.1% [1]



- Public Safety Facilities & Equipment
- Recreational Facilities
- Libraries
- Roads, Streets & Bridges
- Cities Share

2009 Program

67.2% [1]



- Public Safety Facilities & Equipment
- Recreational Facilities
- Libraries
- Roads, Streets & Bridges
- Courthouse Facilities
- Cities Share

[1] – as of October 29, 2012



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# Recreational Facilities

## Bryson Park



Grand Opening Celebration –  
October 27, 2012





# Recreational Facilities

## Bryson Park



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5075 Lawrenceville  
Hwy, Lilburn



# Recreational Facilities

## Rabbit Hill Park Expansion



400 Rabbit Hill Road,  
Dacula



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**SPLOST**

# Recreational Facilities



**2550 Indian Shoals  
Road, Dacula**



## Harbins Community Park





## Recreational Facilities

Lucky Shoals  
Park



Pinckneyville  
Soccer Park



**Playground  
Replacement at  
various County  
Parks**

Jones Bridge  
Park



# Roads, Streets & Bridges



## Sugarloaf Parkway at Hwy 316



SPLOST



# Roads, Streets & Bridges

## Drive the Diamond



## Diverging Diamond Interchange

[www.gwinnettDDI.com](http://www.gwinnettDDI.com)



## Diverging Diamond Interchange



# Roads, Streets & Bridges



**Gwinnett  
Place  
Diverging  
Diamond  
Interchange**

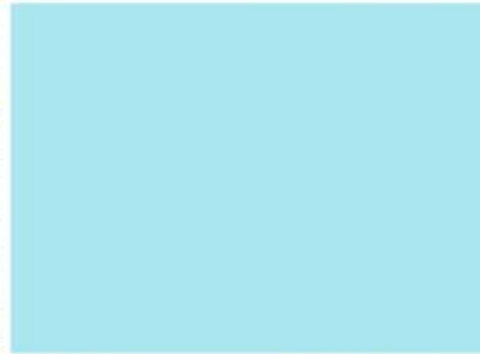


**SPLOST**

Anticipated Completion at the end of 2013



**SPLOST**



# **City SPLOST Project Update**



# SPLOST Technical Committee Member

Bryan Kerlin – Buford City Manager  
presenting for:

- City of Buford
- City of Auburn
- Town of Braselton
- City of Rest Haven



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# Buford

- The City of Buford has spent 100% of their 2005 SPLOST Program allocation.
- The City has spent 30.5% of the funds received for the 2009 SPLOST Program.



SPLOST



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# Buford

## East Main Street - Streetscape

Before



After



SPLOST

# Buford

## East Main Street - Streetscape



Before



After



# Buford



## Buford Town Park and Community Center



SPLOST

Construction – August 2011



SPLOST

# Buford



September 2012



**Buford Town Park and  
Community Center**

# Auburn

The City of Auburn has spent 100% of their 2005 SPLOST Program and a portion of their 2009 SPLOST Program funds toward:

- Road Repairs
- Road Repair Equipment
- Storm Water Drainage and Guardrail Improvements



## SPLOST



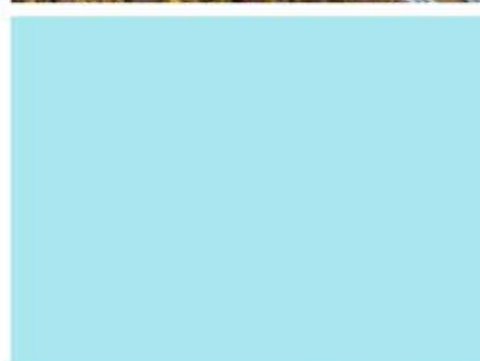
- For the 2005 SPLOST Program, the Town of Braselton allocated their funds as follows:
  - 100% - Road, Streets and Bridges
- For the 2009 SPLOST Program, the Town allocated their funds as follows:
  - 60.0% - Road, Streets and Bridges
  - 40.0% - Water & Sewer Capital Improvements





# Rest Haven

For both the 2005 SPLOST Program and the 2009 SPLOST Program, the City of Rest Haven allocated 100% of their funds to Roads, Streets and Bridges.



SPLOST



# Lilburn

**Doug Stack – Lilburn Planning and  
Economic Development Director  
presenting for:**

**– City of Lilburn**



**SPLOST**



# Lilburn



## Branch Library and City Hall



CONCEPT A



CONCEPT B



CONCEPT C

Gwinnett County / City of Lilburn  
Branch Library and City Hall Building  
Scale: NTS

Exterior Color Concepts

02.14.2013



# SPLOST

# Lilburn



## City Hall



SPLOST



3-D Model View (from across Church Street)



SPLOST

# Lilburn

Main  
Street



**SPLOST**

# **SPLOST Technical Committee Member**



**Bob Hail – Sugar Hill City Manager  
presenting for:**

- City of Sugar Hill**
- City of Dacula**



# Sugar Hill

- The City of Sugar Hill has spent 98.7% of their 2005 SPLOST Program allocation.
- The City has spent 72.0% of the funds received for the 2009 SPLOST Program.



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# Sugar Hill



## City Hall Complex



SPLOST



# Sugar Hill



## New City Hall



SPLOST





# Sugar Hill

## Amenity Pool and Amphitheater



SPLOST

**SPLOST**

# Sugar Hill

**Rotary at  
West Broad  
Street**





- For the 2005 SPLOST Program, the City of Dacula allocated their funds as follows:
  - 91.0% - Roads, Streets and Bridges
  - 9.0% - Recreational Facilities
- For the 2009 SPLOST Program, the funds are allocated as follows:
  - 54.7% - Roads, Streets and Bridges
  - 1.2% - Public Safety Facilities and Equipment
  - 4.1% - Recreational Facilities
  - 34.9% - Administrative Facilities
  - 5.1% - Water & Sewer Capital Improvements



**SPLOST**

# **SPLOST Technical Committee Member**



**Marty Allen - Suwanee City Manager  
presenting for:**

**– City of Suwanee**



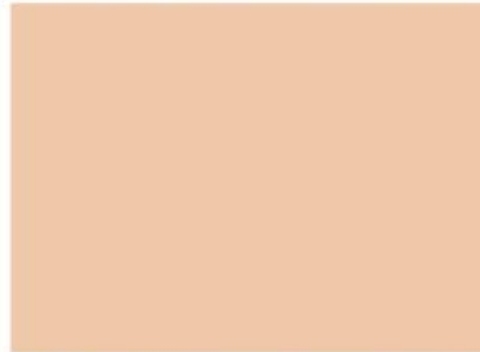
# Suwanee

- The City of Suwanee has spent 94.0% of their 2005 SPLOST Program allocation.
- The City has spent 37.4% of the funds received for the 2009 SPLOST Program.



SPLOST

# Suwanee



SPLOST

Police Headquarters



SPLOST

# Suwanee



## Police Headquarters



SPLOST

Suwanee

Police  
Headquarters



# SPLOST Technical Committee Member

**Butch Sanders - Snellville City  
Manager presenting for:**

**– City of Snellville**



**SPLOST**





# Snellville

## T.W. Briscoe Park Improvements – Toddler Play Area



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**SPLOST**

# Snellville



**Drainage  
Improvements**



# SPLOST

# Snellville

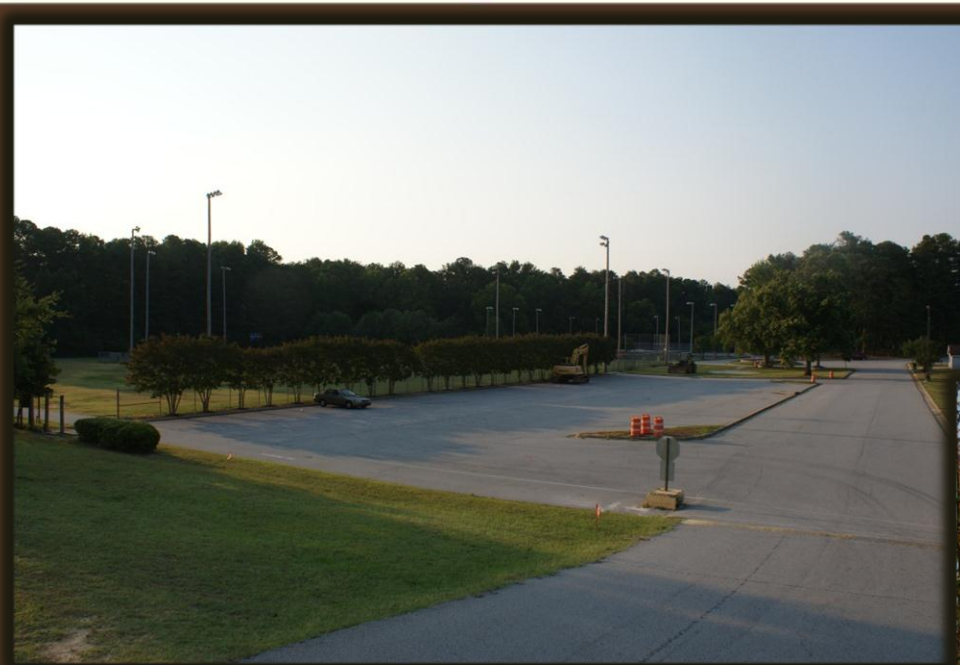


**Various  
Improvements  
Underway**



**SPLOST**

# Snellville



**Various  
Improvements  
Underway**



# Duluth

**Teresa Lynn – City Clerk of Duluth  
presenting for:**

**– City of Duluth**



**SPLOST**

## McClure Bridge Road and the Irvindale Roundabout





# Duluth



## Rogers Bridge Dog Park



SPLOST



# SPLOST Technical Committee Member



**Randy Meacham – Managing Director  
for the Gwinnett Municipal  
Association presenting for:**



- City of Berkeley Lake
- City of Grayson
- City of Lawrenceville
- City of Norcross

**SPLOST**

# Berkeley Lake

- For the 2005 SPLOST Program, the City of Berkeley Lake allocated their funds as follows:
  - 39.7% - Roads, Streets and Bridges
  - 24.1% - Recreational Facilities
  - 36.2% - Administrative Facilities
- For the 2009 SPLOST Program, the funds are allocated as follows:
  - 60.0% - Roads, Streets and Bridges
  - 40.0% - Administrative Facilities



SPLOST





# Grayson

City/DDA/  
Entrepreneur  
Incubator  
Project



SPLOST



# Lawrenceville

- The City of Lawrenceville has spent 96.6% of their 2005 SPLOST Program allocation.
- The City has spent 95.9% of the funds received for the 2009 SPLOST Program.



SPLOST



SPLOST

# Lawrenceville

## Lawrenceville Lawn - Groundbreaking





**SPLOST**

**Norcross**



**Skin  
Alley**

**Jones  
Street**



**Various Transportation  
Projects**



SPLOST

# Norcross



Before



City Hall  
Parking Lot

After



# Norcross



## New Public Works Building



SPLOST



# Meeting Host - City of Loganville

**Bill Jones – Loganville City Manager  
presenting for:**

**– City of Loganville**



**SPLOST**



# Loganville



## City Water Tank



SPLOST

**SPLOST**

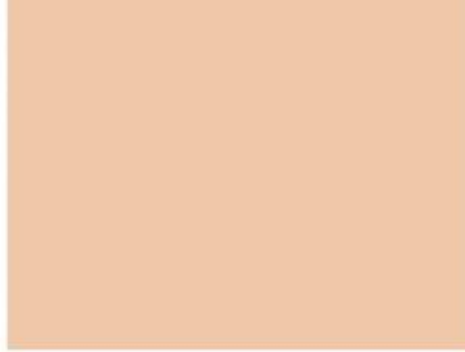
**Loganville**



**Fire Station**







# Joint SPLOST Audit Results Year Ended December 31, 2011

Presented by Joel Black, Manager  
Mauldin & Jenkins Certified Public Accountants and  
Consultants, LLC

